

## BUGETUL FONDURILOR EXTERNE NERAMBURSABILE

141.04 Buget Initial 2009. 01/01/2009

Nr.	Denumirea indicatorilor	Cod indicator	Buget Initial	Total Trim	Tr 1	Tr 2	Tr 3	Tr 4
1	TOTAL VENITURI (rd.2+10)		3433000.00	3433000.00	0.00	3433000.00	0.00	0.00
2	TOTAL CHELTUIELI (rd.3)		3433000.00	3433000.00	0.00	3433000.00	0.00	0.00
3	VENITURI NEFINANCIARE (rd.4+7)		3433000.00	3433000.00	0.00	3433000.00	0.00	0.00
4	VENITURI NEFINANCIARE		3433000.00	3433000.00	0.00	3433000.00	0.00	0.00
5	Transferari voluntare si acte de deosebit subventile	3708	3433000.00	3433000.00	0.00	3433000.00	0.00	0.00
6	Alte transferari voluntare	370850	3433000.00	3433000.00	0.00	3433000.00	0.00	0.00
7	TOTAL CHELTUIELI (rd.3+146+120+111+162+176+195+210+225+245)		3433000.00	3433000.00	0.00	3433000.00	0.00	0.00
8	CHELTUIELI DE CAPITAL (rd.35+50+76+94+124+145+166+183+199+214+229+249)	70	3433000.00	3433000.00	0.00	3433000.00	0.00	0.00
9	TITLUL X ACTIVE NEFINANCIARE (rd.36+51+77+95+125+146+167+200+215+230+250)	71	3433000.00	3433000.00	0.00	3433000.00	0.00	0.00
10	Active fixe (rd.37+52+78+96+126+147+168+185+201+216+231+251)	7101	3433000.00	3433000.00	0.00	3433000.00	0.00	0.00
11	Cultura, recreere si religie (rd.102+113+117+118)	6708	3730000.00	3730000.00	0.00	3730000.00	0.00	0.00
12	CHELTUIELI DE CAPITAL (rd.95)	70	3730000.00	3730000.00	0.00	3730000.00	0.00	0.00
13	TITLUL X ACTIVE NEFINANCIARE (rd.96)	71	3730000.00	3730000.00	0.00	3730000.00	0.00	0.00

14	Active fixe (rd.97+...100)	7101	373000.00	373000.00	0.00	373000.00	0.00	0.00
15	Constructii	710101	373000.00	373000.00	0.00	373000.00	0.00	0.00
16	Servicii recreative si sportive (rd.114 la 116)	670805	373000.00	373000.00	0.00	373000.00	0.00	0.00
17	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67080503	373000.00	373000.00	0.00	373000.00	0.00	0.00
18	Transport, servicii de taxi, servicii de curatenie, servicii de salubritate, servicii de reparatii auto, servicii de reparatii electrice, servicii de reparatii mecanice, servicii de reparatii termice, servicii de reparatii termice, servicii de reparatii termice	710101	3060000.00	3060000.00	0.00	3060000.00	0.00	0.00
19	Transport, servicii de taxi, servicii de curatenie, servicii de salubritate, servicii de reparatii auto, servicii de reparatii electrice, servicii de reparatii mecanice, servicii de reparatii termice, servicii de reparatii termice, servicii de reparatii termice	710101	3060000.00	3060000.00	0.00	3060000.00	0.00	0.00
20	Transport, servicii de taxi, servicii de curatenie, servicii de salubritate, servicii de reparatii auto, servicii de reparatii electrice, servicii de reparatii mecanice, servicii de reparatii termice, servicii de reparatii termice, servicii de reparatii termice	710101	3060000.00	3060000.00	0.00	3060000.00	0.00	0.00
21	Transport, servicii de taxi, servicii de curatenie, servicii de salubritate, servicii de reparatii auto, servicii de reparatii electrice, servicii de reparatii mecanice, servicii de reparatii termice, servicii de reparatii termice, servicii de reparatii termice	710101	3060000.00	3060000.00	0.00	3060000.00	0.00	0.00
22	Transport, servicii de taxi, servicii de curatenie, servicii de salubritate, servicii de reparatii auto, servicii de reparatii electrice, servicii de reparatii mecanice, servicii de reparatii termice, servicii de reparatii termice, servicii de reparatii termice	710101	3060000.00	3060000.00	0.00	3060000.00	0.00	0.00
23	Transport, servicii de taxi, servicii de curatenie, servicii de salubritate, servicii de reparatii auto, servicii de reparatii electrice, servicii de reparatii mecanice, servicii de reparatii termice, servicii de reparatii termice, servicii de reparatii termice	810805	3060000.00	3060000.00	0.00	3060000.00	0.00	0.00
24	Transport, servicii de taxi, servicii de curatenie, servicii de salubritate, servicii de reparatii auto, servicii de reparatii electrice, servicii de reparatii mecanice, servicii de reparatii termice, servicii de reparatii termice, servicii de reparatii termice	81080503	3060000.00	3060000.00	0.00	3060000.00	0.00	0.00

Conducatorul institutiei:  
Soaita Ovidiu

Conducatorul compartimentului  
financiar-contabil:  
Haller Oelha

